



**COMMON COUNCIL
CITY OF MIDDLETOWN**

**BUDGET WORKSHOP AGENDA
COUNCIL CHAMBER
MONDAY, APRIL 15, 2019
6:00 PM**

DEPARTMENT	ACCOUNT	PAGE
A. Mayor	01000	1
• Arts & Culture	01000	2
B. Treasurer	02000	3
C. Finance Department	03000	4
• Tax Collector	03000	6
D. Town Clerk	04000	11
E. Tax Assessor and Board of Tax Review	10000	21
F. Russell Library	07000	16
G. Fire Department	50000	86
H. Emergency Management	25500	59
I. Central Communications	18700	40
J. Police Department	18000	26
• Animal Control		
K. Water & Sewer Department	Water -- 60000	106
	Sewer -- 65000	100